



**IMPLEMENTATION OF SUPPLY CHAIN MANGEMENT POLICY
REPORT
FOURTH QUARTER
APRIL – JUNE 2021**

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Ba-Phalaborwa Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report on the implementation of the Supply Chain Management Policy to the Mayor in a bid to give effect to his oversight role.

Policy

The Supply Chain Management Policy was reviewed and adopted by Council in May of 2020 to fully comply with the SCM Regulations and circulars issued by National Treasury. The Supply Chain Management Policy will be reviewed annually to ensure alignment with legislations.

Systems

Central Supplier Database

The municipality is currently utilizing the centralised supplier database for procurement of goods and services that are procured within the municipality.

The request for quotations of goods and services are advertised on the municipal website to allow and give the privilege all the service providers who are interested to bid.

Ba-Phalaborwa Municipality is continuing to encourages new prospective service providers to register on the CSD to comply with paragraph 14 (1) (ii) of the Supply Chain Management Regulation, which requires the accounting officer to invite prospective providers of goods and services to apply for evaluation and listing as accredited prospective providers irrespective where the bidder comes from.

FINANCIAL MANAGEMENT SYSTEM

The municipality is currently using Sebata as the Financial Management System.

TENDERS ADVERTISED DURING THE FOURTH QUARTER ENDED 30 JUNE 2021

TENDER NUMBER	DESCRIPTION	CIDB Grading	COMPULSORY BRIEFING SESSION			FUNCTIONALITY	Minimum Score	EVALUATION CRITERIA	CLOSING DATE AND TIME
			Level	DATE	VENUE				
11/20/21	MFMA Training for 30 learners for period of 12 months	n/a	09/06/2021 @11H00	Activity Hall	R 500.00 Free on website	Company work experience (30) Methodology (25) Experience of key personnel (20) Qualification of key personnel (25)	60%	80/20	23/06/2021 @11h00
12/20/21	Provision of security guarding services and alarm system for period of three years	n/a	11/06/2021 @11H00	Activity Hall	R1000 Free on website	Company work experience (20) Team capacity (05) Security Equipment and Resources (25) Locality (10)) Riot management (10)	60%	80/20	30/06/2021 @10h30
01/21/22	Provision of Consultancy services and electrification of 500 units (houses) at Sebera Village – ward 2 – Turnkey project	5EP or higher	10/06/2021 @09H00	Activity Hall	R1000 Free on website	Companies work experience (35) Plant and equipment (20) Bank Rating (15) Experience of key personnel (30)	60%	80/20	24/06/2021 @10h00
02/21/22	Provision of Consultancy services and electrification of 300 units (houses) at Garden view Village ward 2 – Turnkey project	4EP or higher	10/06/2021 @10H00	Activity Hall	R1000 Free on website	Companies work experience (35) Plant and equipment (20) Bank Rating (15) Experience of key personnel (30)	60%	80/20	24/06/2021 @10h00
03/21/22	Provision of Consultancy services and electrification of 314 units(houses) at Majeje /Hector	4EP or higher	10/06/2021 @11H00	Activity Hall	R1000	Companies work experience (35) Plant and equipment (20) Bank Rating (15)	60%	80/20	24/06/2021 @10h00

	Village ward -3/15 Turnkey project				Free on website	Experience of key personnel (30)			
04/21/22	Provision of professional services for the preparation of Annual Financial Statements and Compilation of Asset register for period of three years	n/a	11/06/2021 @10H00	Activity Hall	R1000 Free on website	Company work experience (40) Methodology (15) Experience/qualification of key personnel (45)	70%	80/20	30/06/2021 @11h00
05/21/22	Acquisition of Enterprise Management System for a period of three (3) years	n/a	08/06/2021 @11H00	Activity Hall	R1000 Free on website	Company work experience (30) Methodology (20) Organogram (10) Locality (10) IT Security management (10) Compliance (20)	70%	80/20	29/06/2021 @11h00
06/21/22	Provision of services for Electrical/ Water Meter reading and maintenance for a period of three (3) years	n/a	07/06/2021 @10H00	Activity Hall	R1000 Free on website	Company work experience (40) Methodology (30) Financial rating (15) Experience/qualification personnel (15)	60%	80/20	28/06/2021 @11h00

TENDERS ON EVALUATION PHASE DURING THE FOURTH QUARTER ENDED 30 JUNE 2021

TENDER NUMBER	CIDB GRADING	DESCRIPTION
09/20/21	4 EP or Higher	Electrification of 172 units Namakgale Zone D
10/20/21	3 EP or Higher	Electrification of 105 units at Ga- Selwane Village

TENDERS ON ADJUDICATION PHASE DURING THE FOURTH QUARTER ENDED 30 JUNE 2021

TENDER NUMBER	CIDB GRADING	DESCRIPTION
09/20/21	4 EP or Higher	Electrification of 172 units Namakgale Zone D
10/20/21	3 EP or Higher	Electrification of 105 units at Ga- Selwane Village


TENDERS AWARDED DURING THE FOURTH QUARTER ENDED 30 JUNE 2021

TENDER NUMBER	NAME OF THE SERVICE PROVIDER	DESCRIPTION	AMOUNT
09/20/21	Jusben Engineering services	Electrification of 172 units Namakgale Zone D	R2 878 362.19
10/20/21	Zevofusion Pty Ltd	Electrification of 105 units at Ga- Selwane Village	R1 757 700.00

NUMBER OF SMMES SUPPORTED AND DEVIATIONS DURING THE FOURTH QUARTER ENDED 30 JUNE 2021

Period	No. of SMMES Supported	Deviations
April 2021	38	0
May 2021	43	0
June 2021	59	0

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Ba-Phalaborwa Municipality Supply Chain Management Policy for the period: 01 April 2021 to June 2021


 MI Moakamela
 Municipal Manager